

**ST. PAUL CATHOLIC CHURCH**

**FYO6 REVENUE AND EXPENSES ACTUALS**

	<u>REVENUE</u>	<u>EXPENSES*</u>	<u>SURPLUS**</u>
COLLECTIONS	\$1,002,297	\$0	
MFR BAZAAR	109,150	39,283	
GENERAL PARISH/CATHEDRATICUM TAX	0	88,108	
CLERGY	0	94,792	
CCE CHILDREN	28,292	61,838	
ADULT	30,509	50,299	
LITURGY/MUSIC	7,126	119,627	
YOUTH MINISTRY	47,406	89,783	
YOUTH JR. HIGH	3,738	21,082	
SOCIAL OUTREACH	92,563	121,474	
ADMINISTRATION OFFICE	2,075	251,441	
NURSERY	0	9,841	
PLANT OPERATIONS	0	219,975	
EARLY CHILDHOOD PROGRAM	159,200	158,297	
WORLD YOUTH DAY	251	16,762 ***	
TOTAL CHURCH REVENUE/EXPENSES	\$1,482,606	\$1,342,602	\$140,004
BUILDING FUND	72,506	70,589	
TOTAL REVENUE	1,555,112	1,413,190	141,921

\*EXPENSES INCLUDE SALARIES AND BENEFITS

\*\*SURPLUS IS \$141,921 REVENUE OVER EXPENSES, \$69,867 FROM OUR MFR. BAZAAR, \$1917 BUILDING FUND, AND WEEKLY COLLECTIONS OVER EXPENSES BY \$70,137

\*\*\*THE REVENUE TO OFF-SET THE EXPENSES FOR WORLD YOUTH DAY WAS RECEIVED IN FY 05